

Message Text

UNCLASSIFIED

PAGE 01 BANGKO 17975 190945Z

11

ACTION MED-03

INFO OCT-01 EA-07 ISO-00 NSC-10 DEAE-00 ABF-01 /022 W

----- 028216

R 190650Z NOV 73

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC 8338

UNCLAS BANGKOK 17975

E.O. 11652: N/A

TAGS: AMED, TH

SUBJ: AEHA YTC FINANCIAL REPORT

1. EXPENSE CODES USED BELOW ARE THOSE ITEMIZED IN BANGKOK 8245 AND 12521. COLUMN (1) FIGURE BELOW IS FIRST THREE QUARTERS COSTS (EXPENDITURES FEBRUARY 1-OCTOBER 31, 1973 PLUS OCTOBER 31 ACCOUNTS PAYABLE); COLUMN (2) FIGURES ARE ESTIMATED MINIMUM FOURTH QUARTER COSTS (NOVEMBER 1, 1973-JANUARY 31, 1974) AND COLUMN (3) FIGURES ARE BUDGET ESTIMATES FOR 12 MONTH PERIOD 2/1/73 - 1/31/74.

2. FINANCIAL PLAN:

CODE	(1)	(2)	(3)
01	124,643	45,271	169,914
02	58	-0-	58
03	6,047	253	6,300
04	10,161	3,722	13,883
05	7,733	-0-	7,733
06	3,641	1,459	5,100
07	1,221	79	1,300
08	5,969	-0-	5,969
09	27	-0-	27
10	1,686	514	2,200
11	6,311	89	6,400
12	-0-	9,400	9,400
SUBTOTAL OPERATING EXPENSES			
	167,497	60,787	228,284
15	3,174	-0-	3,174

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PAGE 02 BANGKO 17975 190945Z

TOTAL SAODAP

GRANT 170,671 60,687 231,458

3. NOTE: WITH YTC OPERATIONS CONTINUING BEYOND FEBRUARY
1, 1974 THE \$9,400 BUDGETED FOR EXPENSE CODE 12,
ADMINISTRATIVE FRINGES, WILL PROBABLY NOT BE USED UNTIL
NEXT FISCAL YEAR.
MASTERS

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 19 NOV 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973BANGKO17975
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: BANGKOK
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1973/newtext/t19731126/aaaaatce.tel
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Office: ACTION MED
Original Classification: UNCLASSIFIED
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Original Previous Classification: n/a
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Previous Channel Indicators:
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
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Review Authority: martinjw
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Review Content Flags:
Review Date: 23 OCT 2001
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Review Exemptions: n/a
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Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
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Status: NATIVE
Subject: AEHA YTC FINANCIAL REPORT
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To: STATE
Type: TE
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